



MEMORANDUM

To: Mayor and Members of the City Council

From: Rich Olson, City Manager

Date: November 22, 2017

Subj: Consideration – Adopt Budget Amendment for Community Support Grants

BACKGROUND:

Included in the FY 2017-2018 Budget was \$30,000 allocated for Community Support Grants. The \$30,000 serves as a place holder until the City Council decides how to distribute the funds. During the Regular Session held on October 30, 2017, the City Council approved the allocations of Community Support Grant funds to 10 different non-profit organizations.

ANALYSIS:

The \$30,000 earmarked in the FY 2017-2018 budget now needs to be distributed to the respective agencies through a budget amendment. Attached, you will find a budget amendment, which reflects the allocation of funds as approved during the October 9, 2017 meeting.

FINANCIAL:

The Finance Committee discussed this matter during their November 22, 2017 meeting. Upon motion made by Councilman Horton, seconded by Councilman Donnelly, the Committee unanimously recommended approval by the City Council.

STAFF RECOMMENDATION:

By motion, approve the attached budget amendment to reflect the distribution of the Community Support Grant awards declared during the October 30, 2017 Regular Session.



BUDGET AMENDMENT

BE IT ORDAINED by the City Council of the City of Elizabeth City that the following amendment be made to the annual budget ordinance for fiscal year ending June 30, 2018:

SECTION I. That the General Fund Non-Departmental Albemarle Commission (106620.5862) be increased by \$2,000.

That the General Fund Non-Departmental Boys & Girls Club of EC (106620.5863) be increased by \$4,000.

That the General Fund Non-Departmental SOULS Feeding Program (106620.5884) be increased by \$3,000.

That the General Fund Non-Departmental Healthy Carolinians of the Albemarle (106620.5878) be increased by \$500.

That the General Fund Non-Departmental Kids First, Inc. (106620.5830) be increased by \$7,500.

That the General Fund Non-Departmental Pasquotank Library (106620.4540) be increased by \$2,500.

That the General Fund Non-Departmental River City CDC (106620.5840) be increased by \$6,250.

That the General Fund Non-Departmental Visions of Hope (106620.5887) be increased by \$2,750.

That the General Fund Non-Departmental Albemarle Family YMCA (106620.5820) be increased by \$1,500.

That the General Fund Community Support Grants (1066200.6000) be decreased by \$30,000.

(To allocate Community Support Grants to the applicable line item according to Council selection.)

ADOPTED, this 27th day of November 2017.

Joseph W. Peel
Mayor

Attest:

April D. Onley
Interim City Clerk