



# MEMORANDUM

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**TO:** Members of the Finance Committee

**FROM:** Rich Olson, City Manager  
Sarah E. Blanchard, Director of Finance

**DATE:** October 1, 2015

**REF:** Consideration – Adoption of Budget Amendments

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***BACKGROUND:***

Consideration regarding adoption of Budget Amendments for the following is requested for accounting purposes:

- 1) To record community support contributions for FY 2015/16.
- 2) To record 2015 COPS Hiring Grant and City's 25 percent match for first year.

***STAFF RECOMMENDATION:***

By motion, recommend that the City Council adopt the attached budget amendments as presented.

**BUDGET AMENDMENTS**

**BE IT ORDAINED** by the City Council of the City of Elizabeth City that the following amendments be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

**SECTION I.** That the Community Support Grants (106620.6000) be decreased by \$47,100 and the following accounts be increased as listed below:

(106620.5810)	Arts of the Albemarle	\$ 500
(106620.4610)	Food Bank of the Albemarle	12,000
(106620.5830)	Kids First	8,000
(106620.4595)	NC Blazers	2,800
(106620.4540)	Pasquotank Library	800
(106620.5866)	Port Discover	7,500
(106620.5840)	River City CDC – Juneteenth	2,500
(106620.5840)	River City CDC – Work Camp	5,000
(106620.5884)	SOULS	3,000
(106620.5887)	Visions of Hope	3,000
(106620.5820)	YMCA	<u>2,000</u>
	Total	<u>\$47,100</u>

(To record community support contributions for FY 2015/16.)

**SECTION II.** That the General Fund Balance Appropriated (103990.0000) be increased by \$9,850, the 2015 COPS Hiring Grant (103490.5115) be increased by \$29,550, and Salaries & Wages COPS Grant (105100.0201) be increased by \$39,400.

(To record 2015 COPS Hiring Grant and City's 25 percent match for first year.)

**ADOPTED**, this 5<sup>th</sup> day of October 2015.

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**Joseph W. Peel**  
Mayor

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**Vivian D. White, CMC/NCCMC**  
City Clerk