



MEMORANDUM

To: Members of the Finance Committee

From: Rich Olson, City Manager
Angela Cole, Assistant City Manager

Date: October 3, 2018

Re: Consideration – Approval of FY 2018-19 Community Support Grant Recommendations and Call for a Public Hearing

BACKGROUND:

During the first portion of today's Finance Committee, the body received formal presentations from each of the applicants for the FY 2018-19 Community Support Grant program. There were presentations and a question-answer period for representatives of each of the 14 applications received. During this meeting, the Committee was provided a copy of each application; staff's scoring matrix; and summary of comments.

ANALYSIS:

Earlier this afternoon, the Finance Committee was offered an opportunity to discuss their recommendations for award based on the presentations received today. Attached, you will find a scoring sheet detailing the recommendations. Generally, there are two separate meetings held for the Community Support Grants, one for the presentations and one for Council's award recommendation and the call for the public hearing. Due to office closings associated with Hurricane Florence, City staff extended the deadline for the Community Support Grant submissions; this resulted in a tighter turn-around time to meet deadlines, which is why both portions must be conducted in one evening. Once the Finance Committee has made their funding allocation decisions, each will need to be listed within the motion.

STAFF RECOMMENDATION:

By motion, recommend that the City Council call for a Public Hearing to be held on October 22, 2018, directly following the public comment period for the purpose of gathering public input for the Community Support Grants; and furthermore, recommend that the City Council approve the recommended award amounts to the organizations, as determined during today's meeting. Those award recommendations are as follows:

- YMCA of the Albemarle – _____
 - Kids First, Inc. - _____
 - Healthy Carolinians - _____
 - Boys & Girls Club - _____
 - River City CDC (HomeBuild) - _____
 - River City CDC (Operational Costs) - _____
 - S.O.U.L.S - _____
 - Good Shepherd Lutheran Church - _____
 - River City Community Sailing - _____
 - Dream Hunt Fishing - _____
 - Eastern Women's Entrepreneurship - _____
 - iEmpower, Inc. - _____
 - ECSU - _____
 - NC Blazers - _____
- For a total of: _____

Fiscal Year 2018-2019 Community Support Grant
 Finance Committee Recommendation
 Thursday, October 4, 2018

FY 2018-2019 \$28,000 available

Organization (Program Reference)	FY16-17 Award	FY17-18 Award	Funding Request	Finance Committee Recommendation
Boys & Girls Club of EC (Utility Payments)	4,000.00	4,000.00	5,000.00	
Harbor of Hope Foundation (SOULS Feeding Program)	3,000.00	3,000.00	3,000.00	
Elizabeth City State University Foundation (On Campus Food Pantry)	N/A	N/A	10,000.00	
Healthy Carolinians of the Albem. (Health & Wellness)	500.00	500.00	1,600.00	
NC Blazers (Tournament)	N/A	N/A	3,000.00	
Kids First, Inc. (Child Abuse Prevention)	8,000.00	7,500.00	10,000.00	
River City CDC (Home build former Youth build)	2,500.00	2,500.00	5,000.00	
River City CDC (Operational Expenses)	5,000.00	4,000.00	7,500.00	
Eastern Women's Entrepreneurship Center (Training Program)	N/A	N/A	5,000.00	
YMCA (Swim Safety)	2,000.00	1,500.00	3,000.00	
iEmpower (Conference)	N/A	N/A	9,296.95	
Good Shepherd Lutheran Church (Middle School Music Elective Class)	N/A	N/A	3,594.00	
Dream Hunt and Fish Foundation (Camp Cale/Wish Granting for Sick Children)	N/A	N/A	8,800.00	
River City Community Sailing (Camp Cale/Wish Granting for Sickly Children)	N/A	N/A	7,000.00	

13 Organizations/
 14 Program Requests

\$81,790.95

\$0.00