

Fiscal Year 2018-19 Community Support Grant Applicant Evaluation

Report to City Council October 4, 2018

Scoring Categories¹

Organization (Program Reference)	Application & Presentation	Clarity & Relevance	Influence & Impact	Feasibility & Sustainability	Total Score	Staff Comments	Funding Request	FY17-18 Award
Boys & Girls Club (Utility Payment)	14.75	39.45	17.00	21.00	92.2	Provide address verification of Elizabeth City municipal residents to benefit from the awarded grant funds; Provide copy of previous year's budget for the Nutrition program; by what percentage was Pasquotank County funding reduced?	5,000.00	4,000.00
Dream Hunt & Fish Foundation (Wish Granting/ Recreational)	14.50	34.97	16.50	21.75	87.72	How does it directly impact the City of Elizabeth City youth and children versus Chowan, Gates, Perquimans, Pasquotank County? What percentage of funding will allotted per child within City limits?	8,800.00	N/A
Eastern Women's Entrepreneurship Center (Training Program)	14.25	33.13	11.00	16.00	74.38	Financials are from Carolina Small Business. Although this is an overall good program they are funded by a larger entity that can absorb or grow the organization. In business one year.	5,000.00	N/A

ECSU Foundation (Food Pantry)	13.5	22.03	10.00	13.75	59.28	Concept can be funded by the foundation. No documentation to support need. Area food pantry accessible to the University and its Students and/or faculty. No documentation to support request. No organization documents provided only that of the Foundation.	10,000.00	N/A
Good Shepherd Lutheran Church (Music Program)	15	34.95	18.00	16.75	84.70	Missing partnership entities. Missing Sources of additional funding (ECPPS/Pasquotank County). What percentage of funding will be allotted per child within City limits?	3594.00	N/A
Harbor of Hope (SOULS) (Feeding Program)	9	34.40	18.00	24.88	86.28	Missing items of interest: letter of support from participating/partnering organizations, no regular income source. Need utility billing history, lacked this information last year as well.	3,000.00	3,000.00
Healthy Carolinians of the Albemarle (Heath & Wellness)	14.50	33.2	14.00	17.28	78.98	Good program, but cannot sustain itself without grant funding. Missing letters of support and other funding sources	1,600.00	500.00
iEmpower (Training Conference)	13.5	22.98	9.5	7.75	53.73	Operational budget does not reflect income sources or additional funding sources. Target group, no detail as to how many Elizabeth City Youth and Children versus County children will take part. Budget has included purchasing of food, not part of CSG goal. No available audited financials, 2	9,296.95	N/A

								months as an organization. No partnerships with other agencies.		
Kid's First (Child Abuse Prevention)	14.75	37.73	18.75	22.5	93.73	10,000.00	7,500.00	Excellent program, Missing documents: letters of partnerships. Over all well-presented application		
NC Blazers (Basketball Travel League)	6.0	20.85	6.0	13.00	45.85	3,000.00		Application incomplete: missing all requested documents. No supporting partnership letters, Budget missing alternate source funding of program.		
River City CDC (Operational Costs)	12.25	30.63	12.50	18.00	73.38	7,500.00		Purposed budget includes expenses not covered by CSG: Insurance, overhead etc. Application submitted is not specific to needs in the budget.		
River City CDC (Homebuild)	13.75	30.7	12.75	16.50	73.70	5,000.00	6,000.00	Missing items: List of homes which benefitted from programming, partnership letters. List of homes within Municipal area versus County which will be serviced under current year award. Other sources of funding.		
River City Comm. Sailing (Purchase of two Sailboats)	14	25.63	10.5	14.25	64.38	7,800.00	N/A	Missing documentation: partnerships and support letters. Budget missing other fund sources. Budget strictly for the purchase of 2 boats		
YMCA (Swim Safety)	14.75	39.00	17.75	21.25	92.75	3,000.00	2,000.00	No indication that subsidized participation is limited to city residents; Missing items of interest: 1) Qualifications of instructors; 2) Letter of		

**13 Organizations/
14 Program Requests**

program support from ECPPS,
3)partnership letters

\$78,791.00

¹ Reported score for each category is an average of City staff individual scores. There were four staff members participating in the evaluation exercise – City Manager Rich Olson; Deputy Chief of Police James Avens; Grants Management Specialist Dawn Harris; Deputy City Clerk/Executive Admin. Doris Walton.